

**SUMMARY OF CHANGES
TO THE GOVERNOR'S 2001 - 2003 BIENNIAL BUDGET**

	Governor's Recommended FY 02	Governor's Recommended FY 03	Committee Recommended FY 02	Committee Recommended FY 03	Leg. Change FY 02	Leg. Change FY 03
General Fund						
Legislative	63,890,536	66,209,086	62,625,731	66,057,538	-1,264,805	-151,548
General Government A	20,447,742	21,605,454	20,563,681	21,719,747	115,939	114,293
General Government B	2,550,264,076	2,675,610,077	2,575,021,373	2,721,262,338	24,757,297	45,652,261
Regulation and Protection	170,503,504	176,892,730	170,634,244	177,097,095	130,740	204,365
Conservation and Development	130,691,852	135,967,868	137,217,450	142,346,412	6,525,598	6,378,544
Health and Hospitals	1,244,214,183	1,301,918,946	1,256,146,969	1,313,342,548	11,932,786	11,423,602
Transportation	35,000,000	35,000,000	35,000,000	35,000,000	0	0
Human Services	4,069,255,172	4,243,163,423	4,102,903,203	4,279,462,553	33,648,031	36,299,130
Elementary & Second Education	2,154,039,547	2,254,236,271	2,190,401,569	2,320,790,760	36,362,022	66,554,489
Higher Education	566,967,589	593,975,703	589,800,328	621,768,800	22,832,739	27,793,097
Judicial and Corrections	959,927,786	1,004,877,982	960,125,608	1,001,531,298	197,822	-3,346,684
Total - General Fund - Gross	11,965,201,987	12,509,457,540	12,100,440,156	12,700,379,089	135,238,169	190,921,549
Legislative Unallocated Lapses	-6,093,000	-5,178,000	0	0	6,093,000	5,178,000
Estimated Unallocated Lapses	-75,000,000	-78,000,000	-75,000,000	-78,000,000	0	0
General Personal Services Reduction	-13,500,000	-13,500,000	-13,500,000	-13,500,000	0	0
General Other Expenses Reductions	-11,000,000	-11,000,000	-11,000,000	-11,000,000	0	0
Energy Costs	-1,650,000	-1,650,000	-1,650,000	-1,650,000	0	0
Total - General Fund - Net	11,857,958,987	12,400,129,540	11,999,290,156	12,596,229,089	141,331,169	196,099,549
Special Transportation Fund						
General Government A	2,252,000	2,457,000	2,252,000	2,457,000	0	0
General Government B	480,812,162	499,244,660	479,712,162	497,994,660	-1,100,000	-1,250,000
Transportation	372,701,794	390,606,236	372,583,547	390,452,715	-118,247	-153,521
Total - Transportation Fund - Gross	855,765,956	892,307,896	854,547,709	890,904,375	-1,218,247	-1,403,521
Estimated Unallocated Lapses	-15,000,000	-15,000,000	-15,000,000	-15,000,000	0	0
Total - Transportation Fund - Net	840,765,956	877,307,896	839,547,709	875,904,375	-1,218,247	-1,403,521
Mashantucket Pequot & Mohegan Fund						
General Government B	110,000,000	85,000,000	120,000,000	120,000,000	10,000,000	35,000,000
Soldiers, Sailors and Marines' Fund						
Health and Hospitals	247,500	247,500	247,500	247,500	0	0
Human Services	3,155,691	3,216,137	3,155,691	3,216,137	0	0
Total - Soldiers, Sailors and Marines' Fund	3,403,191	3,463,637	3,403,191	3,463,637	0	0
Regional Market Operation Fund						
General Government B	170,332	143,967	170,332	143,967	0	0
Conservation and Development	715,383	757,345	715,383	757,345	0	0
Total - Regional Market Operation Fund	885,715	901,312	885,715	901,312	0	0
Banking Fund						
Regulation and Protection	14,970,204	15,774,759	14,970,204	15,774,759	0	0
Insurance Fund						
Regulation and Protection	21,487,530	21,665,676	21,487,530	21,665,676	0	0
Consumer Counsel & Public Util Control Fund						
Regulation and Protection	20,430,233	21,243,192	20,593,371	21,406,330	163,138	163,138
Workers' Compensation Fund						
Regulation and Protection	18,514,978	19,488,843	22,937,966	24,029,983	4,422,988	4,541,140
Conservation and Development	0	0	690,244	706,810	690,244	706,810
Total - Workers' Compensation Fund	18,514,978	19,488,843	23,628,210	24,736,793	5,113,232	5,247,950
Criminal Injuries Compensation Fund						
Judicial and Corrections	1,500,000	1,500,000	1,500,000	1,500,000	0	0
Total - All Funds - Gross	13,012,159,794	13,570,802,855	13,161,456,086	13,800,731,971	149,296,292	229,929,116
Legislative Unallocated Lapses	-6,093,000	-5,178,000	0	0	6,093,000	5,178,000
Estimated Unallocated Lapses	-90,000,000	-93,000,000	-90,000,000	-93,000,000	0	0
General Personal Services Reduction	-13,500,000	-13,500,000	-13,500,000	-13,500,000	0	0
General Other Expenses Reductions	-11,000,000	-11,000,000	-11,000,000	-11,000,000	0	0
Energy Costs	-1,650,000	-1,650,000	-1,650,000	-1,650,000	0	0
Total - All Funds - Net	12,889,916,794	13,446,474,855	13,045,306,086	13,681,581,971	155,389,292	235,107,116